

SCHOOL DISTRICT U-46



September 23, 2024
Facilities Update for Board of Education

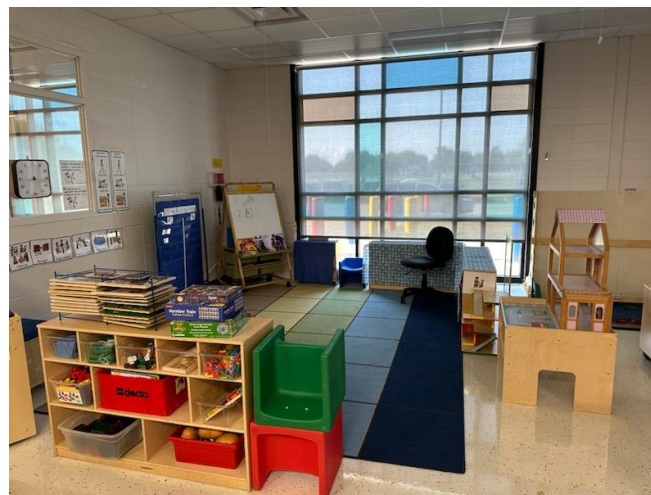
Tonight's Update

- New Pre-K classrooms at Larkin High School
- Construction updates on Middle School Projects
- Middle School Transition
- Prioritized Elementary Recommendations
- Capital Project Financial Summary
- Next Steps



Pre-K Classrooms at the High School

- Opened our first half-day preschool classrooms at Larkin High School.
- Fully certified preschool teachers who teach our U-46 preschool curriculum.
- Full-time CTE teachers who work with high school students on childhood education pathway.



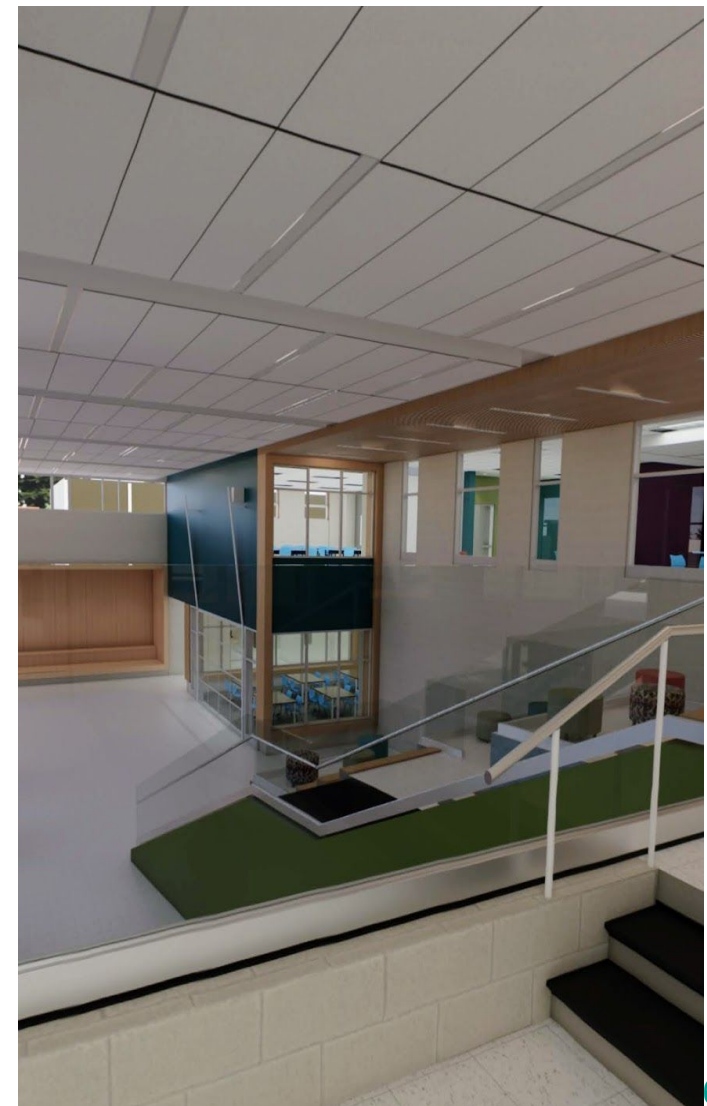
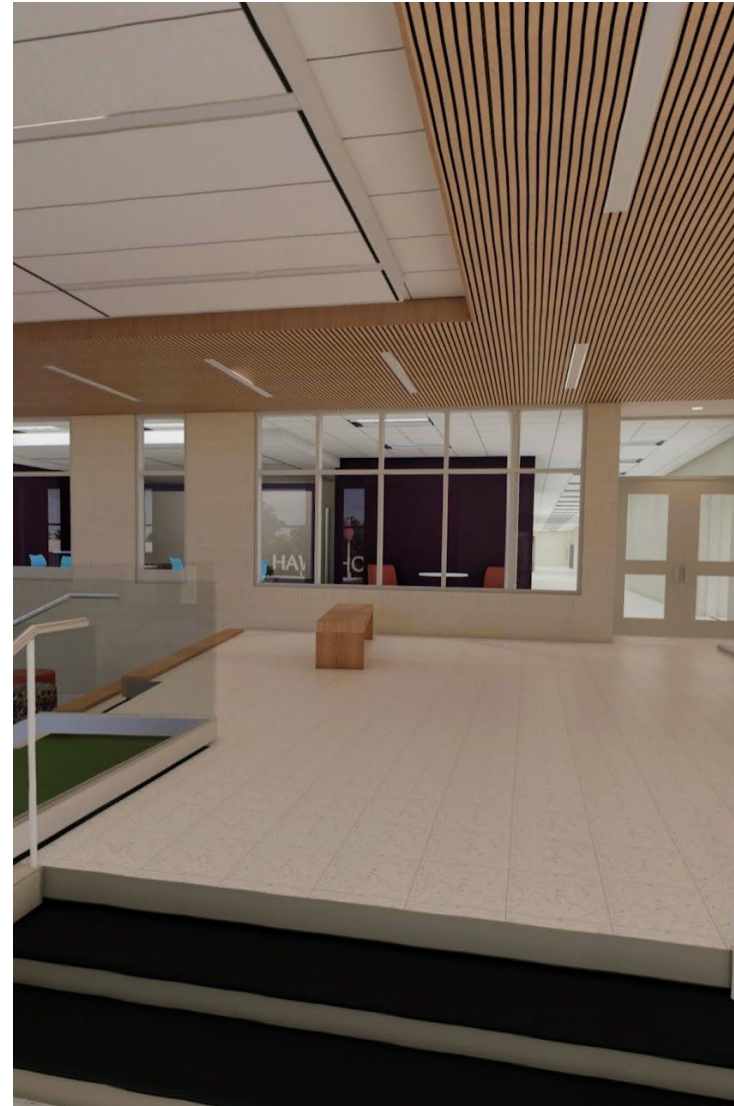
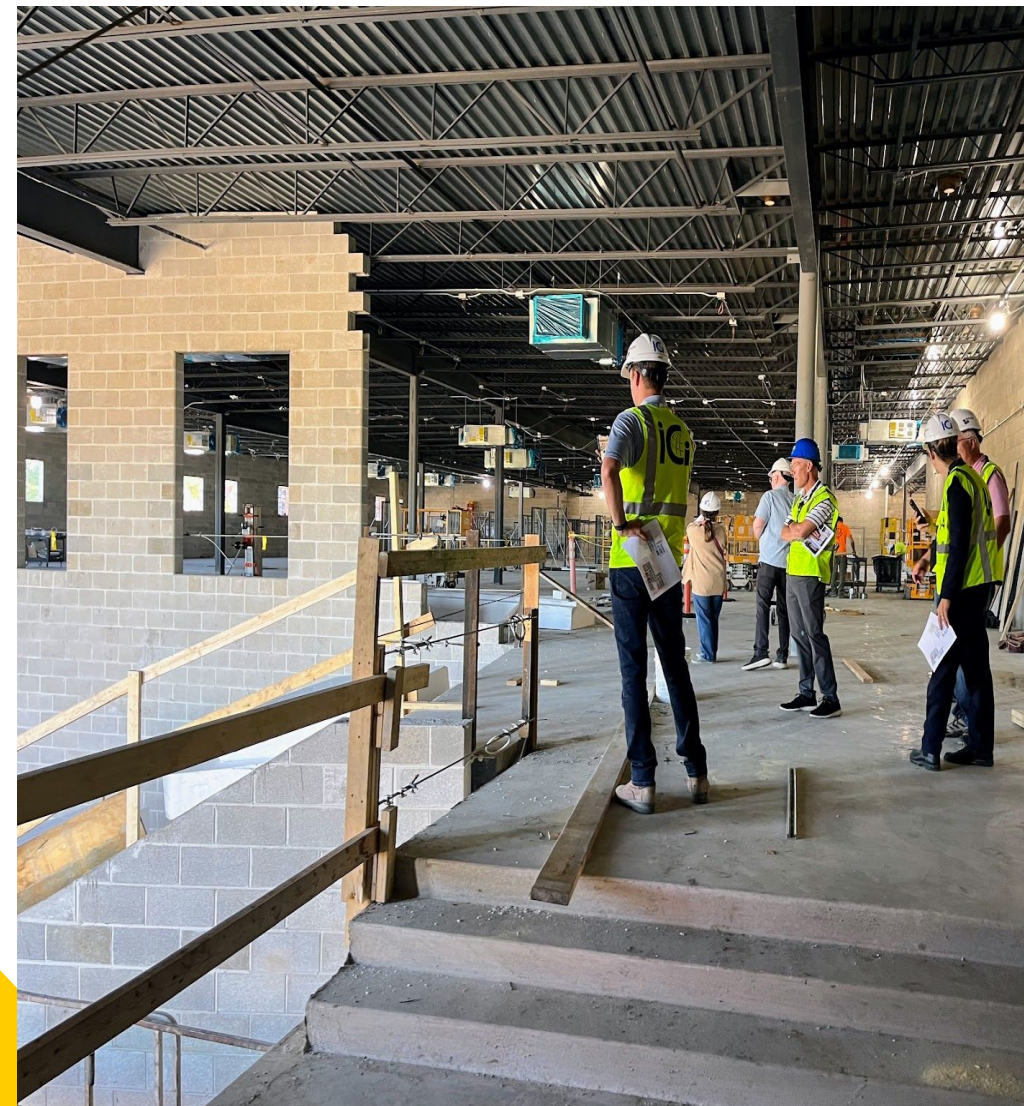
Construction Update for New Middle School in Bartlett



Construction Update for New Middle School in Bartlett



Construction Update for New Middle School in Bartlett



Construction Update for New Middle School in Bartlett



Update for Renovations to Kenyon Woods Middle School in South Elgin



- Architect: Studio GC
- Construction Manager: ICI
- Design development phase complete, on budget
- 46,000 sq. ft. addition

Update for Renovations to Kenyon Woods Middle School in South Elgin



Update for Renovations to Kenyon Woods Middle School in South Elgin



Update for Renovations to Kimball Middle School in Elgin



- **Architect: DLA**
- **Construction Manager: Gilbane**
- **Completed Schematic Design Phase**
- **53,000 sq. ft. addition**

Update for Renovations to Kimball Middle School in Elgin



Update for Renovations to Kimball Middle School in Elgin



Update for Renovations to Kimball Middle School in Elgin



Update for New Middle School in Elgin



- **Architect: DLA**
- **Construction Manager: Gilbane**
- **Completed Schematic Design Phase**
- **193,000 sq. ft.**
- **Scheduled for occupancy August 2027**

Update for New Middle School in Elgin



Update for New Middle School in Elgin



Options for Shift of 6th Grade to Middle School

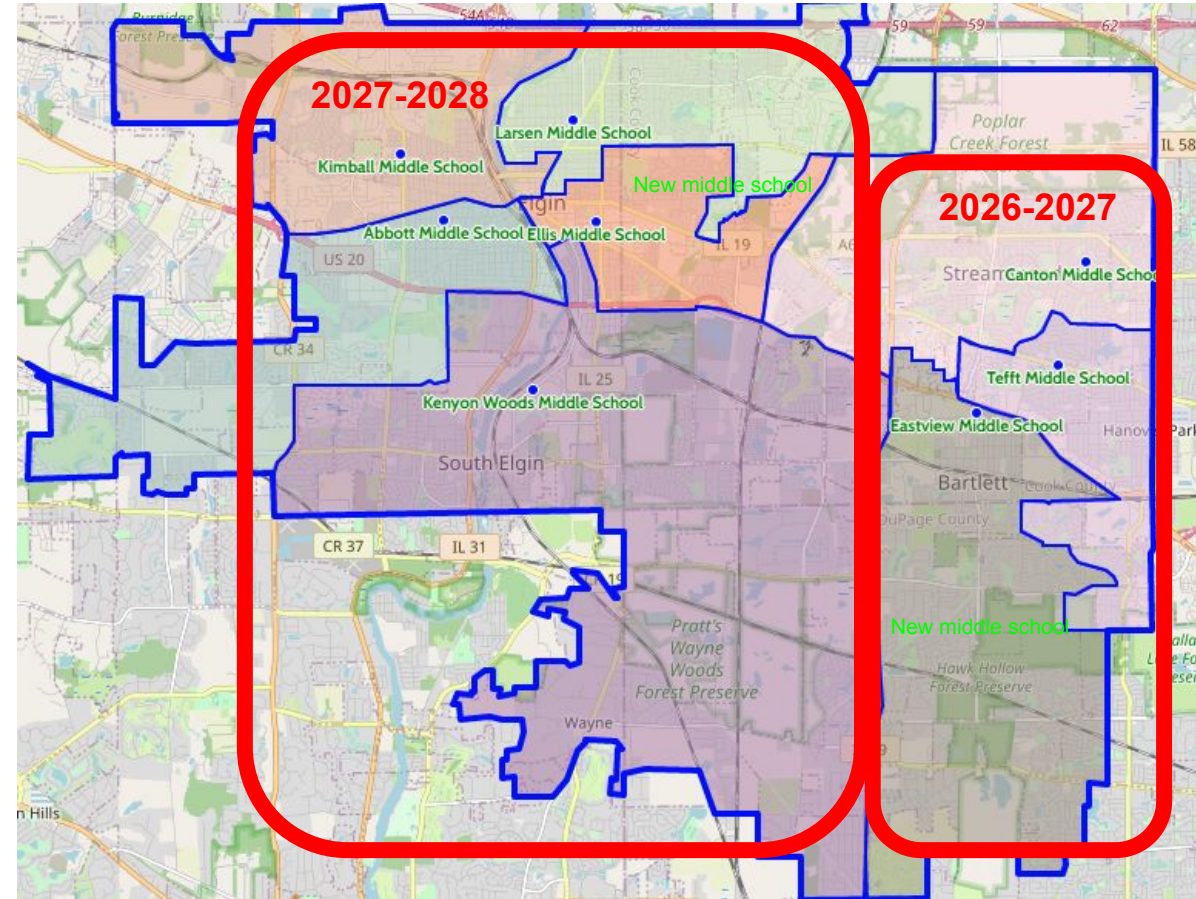
- Option A: Postpone the shift until the 2027-2028 school year
- All 7200 students in grades 6-8 would remain in their currently assigned schools. 6th graders would stay in elementary.



New middle school on Rohrssen Road in Elgin scheduled to be ready for occupancy in August 2027.

Options for Shift of 6th Grade to Middle School

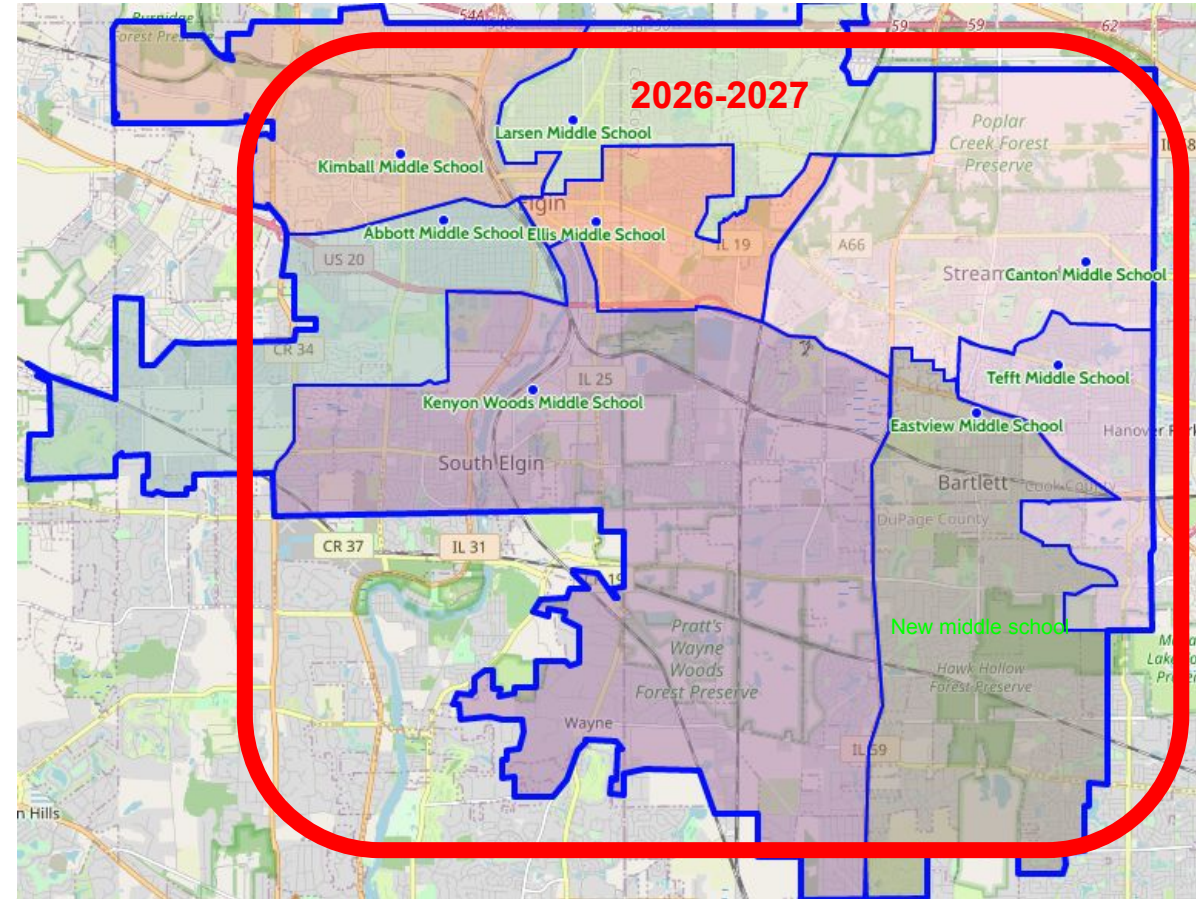
- Option B: Transition 6th grade to middle school over two years
- Approximately 50% of our 6th graders (1200 students) would attend middle school in 26-27



Ellis, Abbott to remain open serving grades 7, 8 in 2026-2027, then be retired in 2027-2028.

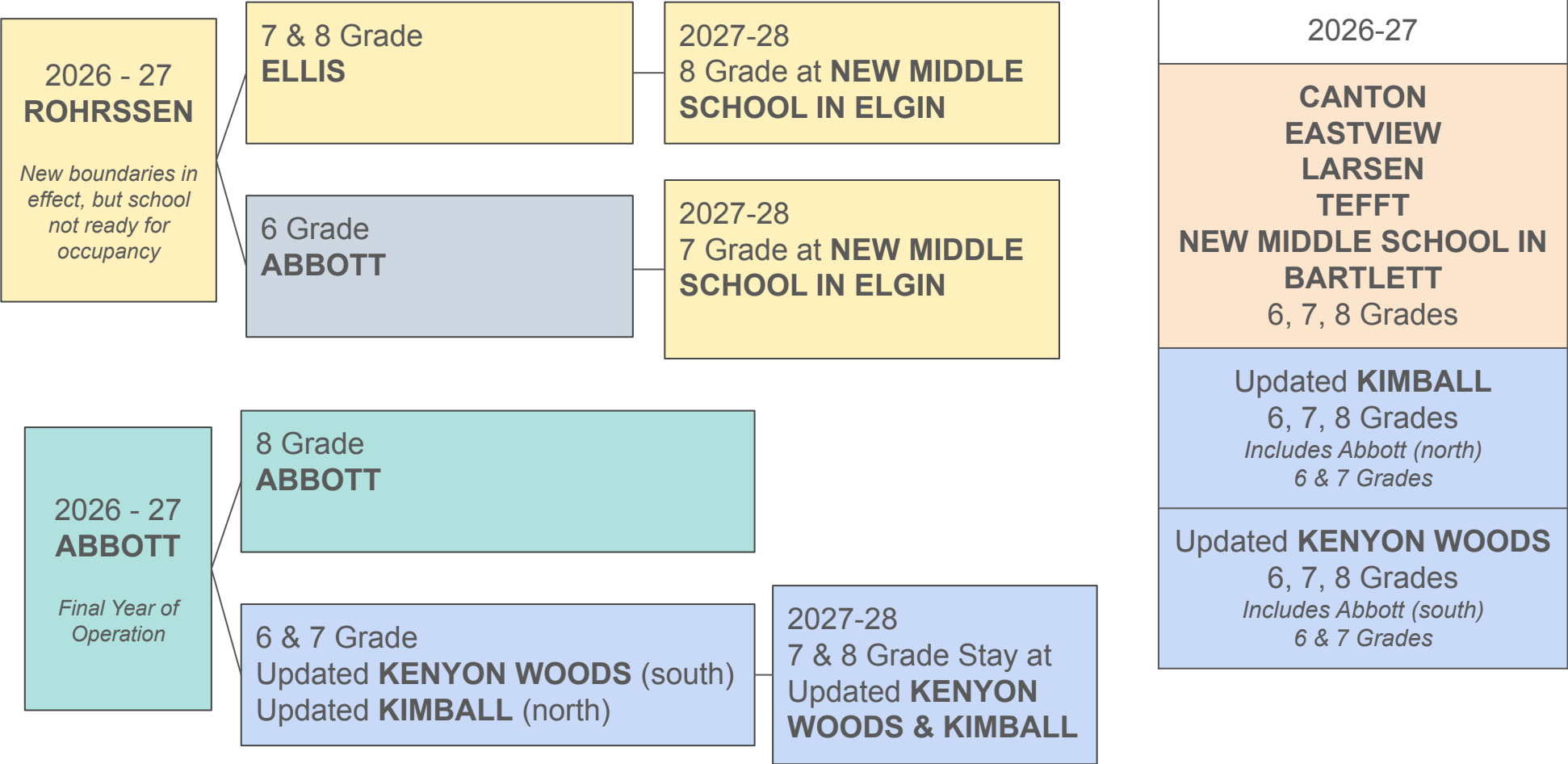
Options for Shift of 6th Grade to Middle School

- Option C: Transition all 6th grade to middle school in 2026-2027
- ~1100 students would be assigned to an alternate site for 26-27



New middle school in Elgin would open in 2027-2028 serving grades 6, 7, 8. Ellis, Abbott to be retired in 2027-2028.

Option C for shift of 6th grade to middle school



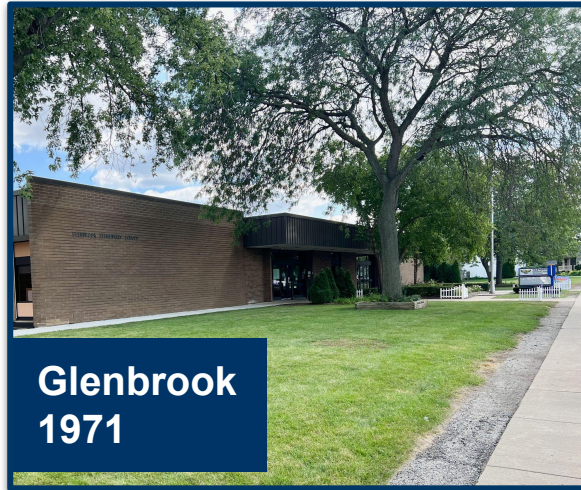
Options for Shift of 6th Grade to Middle School

		Advantage	Disadvantage
1	Postpone shift until 2027-2028 when the new middle school will be ready for occupancy	Minimizes student transitions	Delays MS experience by one year for all U-46 students
2	Transition 6th grade students over two years: 2026-2027 - east side 2027-2028 - west side	Removes the risk of construction projects not being completed	Inconsistent 6th grade experience for U-46 students in year one
3	Transition all 6th grade students in 2026-2027 by keeping Ellis and Abbott open in a limited capacity	All 6th grade students will receive middle school experience	Additional transition for some of our students

Prioritized Recommendations for Elementary Projects



- New construction project to be led by DLA Architects
- Site location TBD
- Estimated cost: \$65M
- Schedule TBD



- Renovation and Addition to be led by Studio GC Architects
- Estimated cost: \$30M
- Work to be phased to allow students to remain in building



- Renovation and Addition to be led by Studio GC Architects
- Estimated cost: \$25M
- Work to be phased to allow students to remain in building



- Site work and small addition to be led by DLA Architects
- Estimated cost: \$10M
- Work to be phased to allow students to remain in building

Prioritized Recommendations for Elementary Projects



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- Site location TBD
- Estimated cost: \$65M
- Schedule TBD

Conceptual Site Plan



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Prioritized Recommendations for Elementary Projects



- Renovation and Addition to be led by Studio GC Architects
- Estimated cost: \$30M
- Work to be phased to allow students to remain in building

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FLOOR PLAN - CONCEPT 1

• PROPOSED



*FURTHER INVESTIGATION REQUIRED TO ASCERTAIN IF ADDITIONAL MECHANICAL SPACE REQUIRED FOR ADDITION

- KINDERGARTEN CLASSROOM
- CLASSROOM
- EXCEPTIONAL NEEDS CLASSROOM
- SHARED CURRICULUM
- PHYSICAL EDUCATION / MPR
- ITINERANT SERVICES / SENSORY / REFOCUS
- OFFICE / CONFERENCE
- SECURE VESTIBULE
- BUILDING SUPPORT

REPLACE SOLID INFILLS PANELS WITH GLAZING; CONSIDER ELIMINATING DOOR AND REPLACING WITH GLAZING

POTENTIAL NEW WINDOW OPENING IN EXISTING WALL



Prioritized Recommendations for Elementary Projects

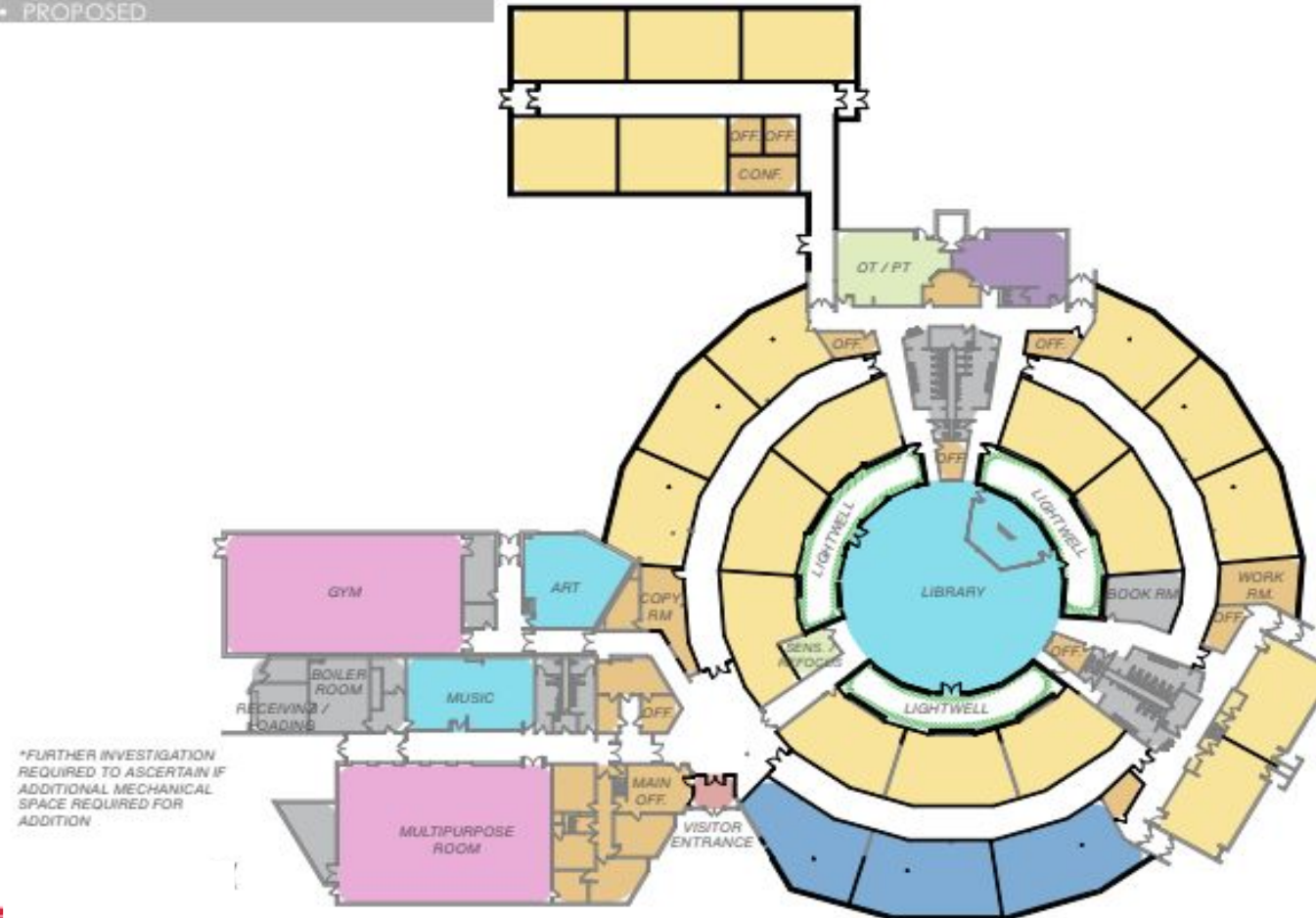


Century Oaks
1970

- Renovation and Addition to be led by Studio GC Architects
- Estimated cost: \$25M
- Work to be phased to allow students to remain in building

FLOOR PLAN - CONCEPT 1

• PROPOSED



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DRAFT



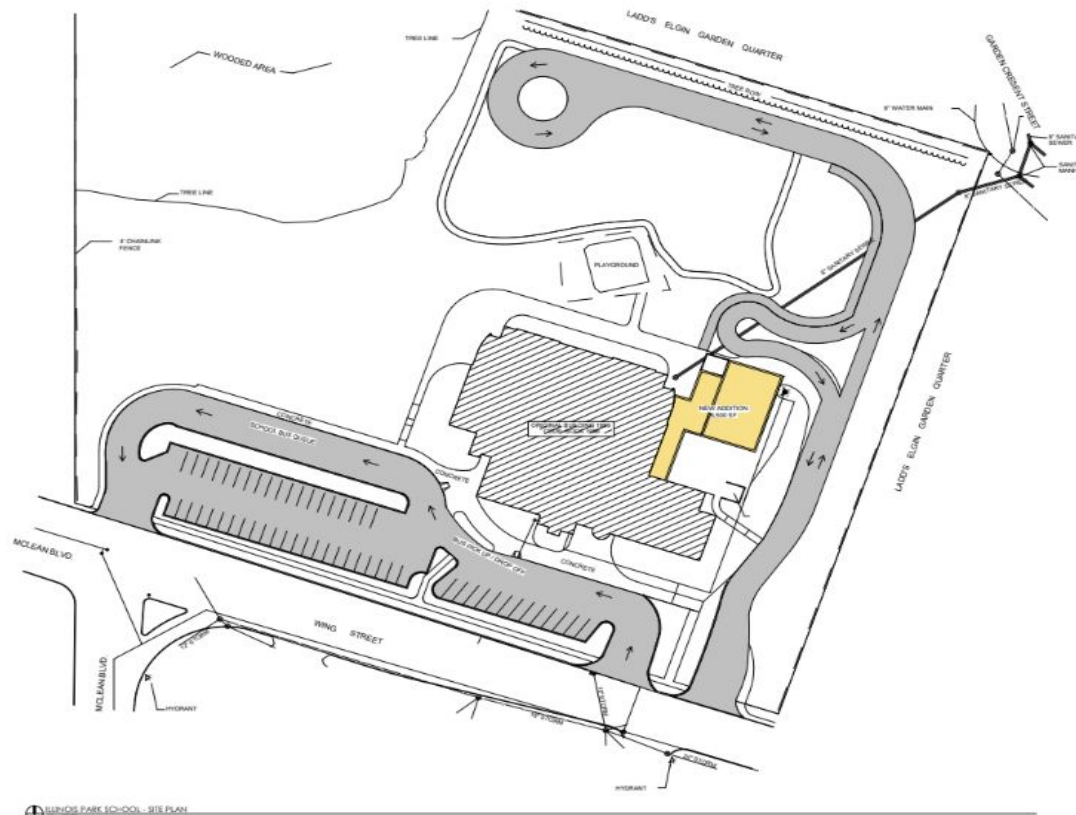
Prioritized Recommendations for Elementary Projects

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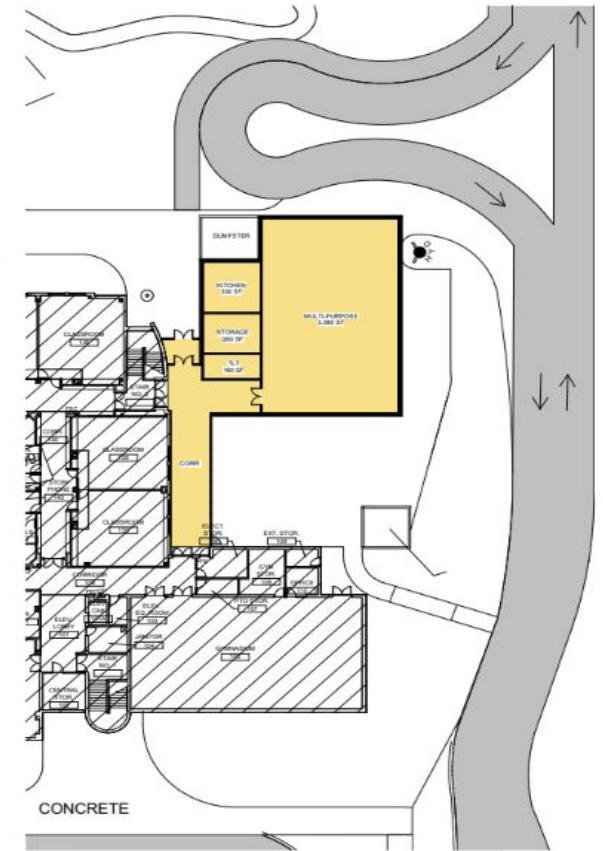


Illinois
Park
1999

- Site work and small addition to be led by DLA Architects
- Estimated cost: \$10M
- Work to be phased to allow students to remain in building



ILLINOIS PARK SCHOOL - SITE PLAN



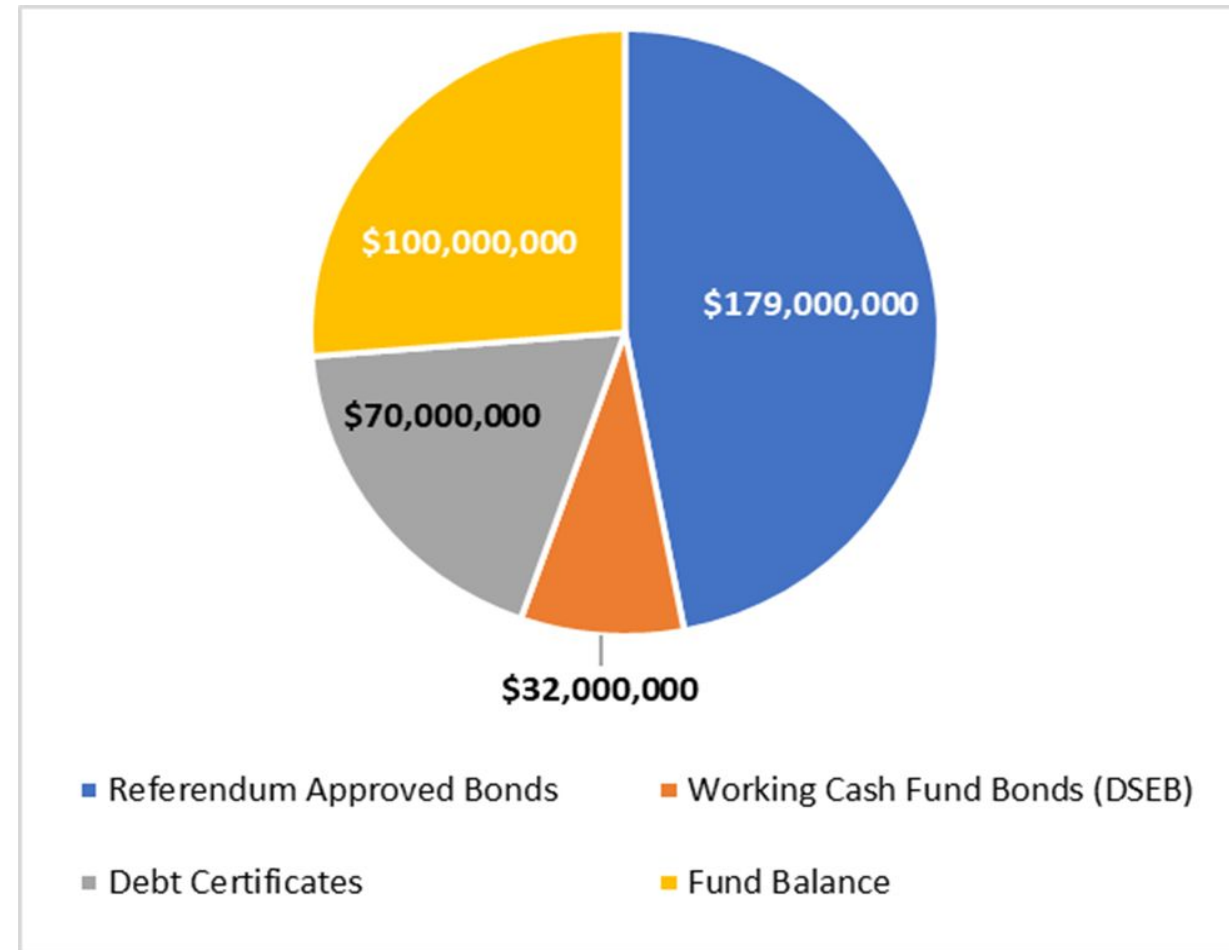
ILLINOIS PARK SCHOOL - PARTIAL LOWER LEVEL

SCHOOL	PROJECT	EST. COST	EST. DATE	FUNDING SOURCE
FUNDED BEFORE UNITE U-46 PLAN				
Conversion of Elementary School to Middle School	Located at Hawk Hollow	\$58 Million	Summer 2025	District Reserves
UNITE U-46 FUNDED PROJECTS (INCLUDES RESERVES) \$380 MILLION				
New Middle School	Rohrssen Road in Elgin	\$135 Million	TBD	District Reserves, Other Sources
Addition/Renovation	Kimball Middle School in Elgin	\$65 Million	Summer 2026	District Reserves, Referendum Bonds, Other Sources
Addition/Renovation	Kenyon Woods Middle School in South Elgin	\$35 Million	Summer 2026	District Reserves, Other Sources
New Elementary School	Located in Elgin to replace McKinley	\$65 Million	TBD	Referendum Bonds
Renovation and Addition to Glenbrook Elementary	Located in Streamwood	\$30 Million	TBD	Referendum Bonds
Renovation and Addition to Century Oaks Elementary	Instead of investing in additions at Harriet Gifford and Highland	\$25 Million	TBD	Referendum Bonds
Conversion of Pre-K Center to Elementary School	Located at IL Park	\$10 Million	TBD	Referendum Bonds
Total Unite U-46 Project Cost Estimate		\$365M		

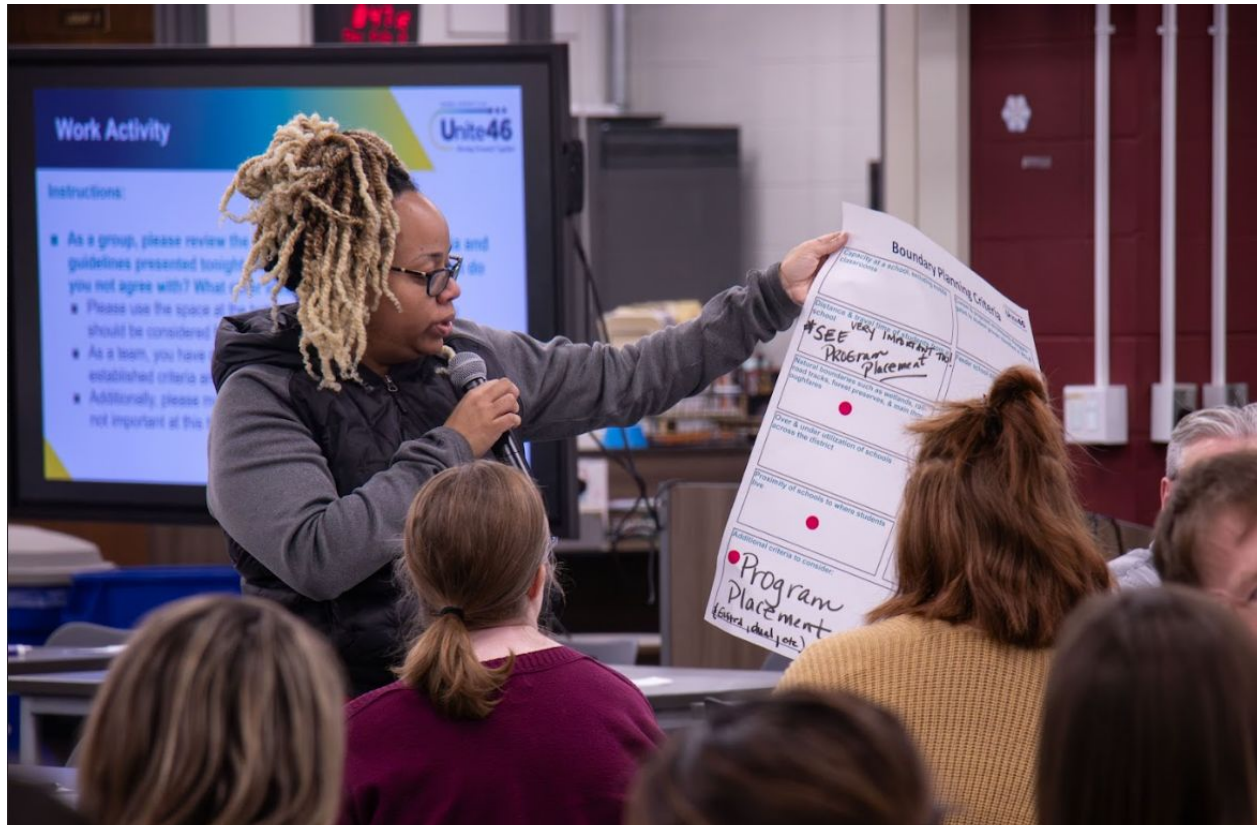
Unite U-46

Estimated Summary of Funding Sources

Fulfilling the Unite U-46 Promise will require multiple funding sources including referendum bonds, working cash (DSEB) bonds, fund balance, and possibly debt certificates



Next Steps: Districtwide Boundary Adjustments



SCHOOL DISTRICT U-46
Unite46
Moving Forward Together

COMMUNITY ENGAGEMENT SESSION

**MONDAY,
SEPT. 30**

6:30 p.m.
U-46 Welcome Center
1019 E. Chicago St., Elgin

REGISTER TODAY www.uniteU46.org

SCHOOL DISTRICT U-46



Thank You!