

# ESSER Spending Plan (in Millions)

Description	FY22	FY23	FY24	FY25	Total
Classroom Technology Equipment	11.1	2.4	2.4	2.4	18.3
Waiver of Instructional Materials Fees	2.7	2.7	2.7	2.7	10.8
Elementary School Supplies	0.7	1.0	1.0	1.0	3.7
Summer Programs - Community Partners	2.6	2.8	3.0	3.2	11.6
Summer Programs - Internal Staff	2.3	4.8	4.8	4.8	16.7
After School Programs	3.0	6.0	9.0		18.0
Learning Sciences International - Districtwide Initiative U-46 Rising	4.5	4.5	5.0		14.0
Teacher FTE for Schools for Rigor and Equity	1.5	3.0	4.5		9.0
Indirect Costs	2.8	2.5	3.2	1.4	9.9
<b>Totals</b>	<b>31.2</b>	<b>29.7</b>	<b>35.6</b>	<b>15.5</b>	<b>112.0</b>