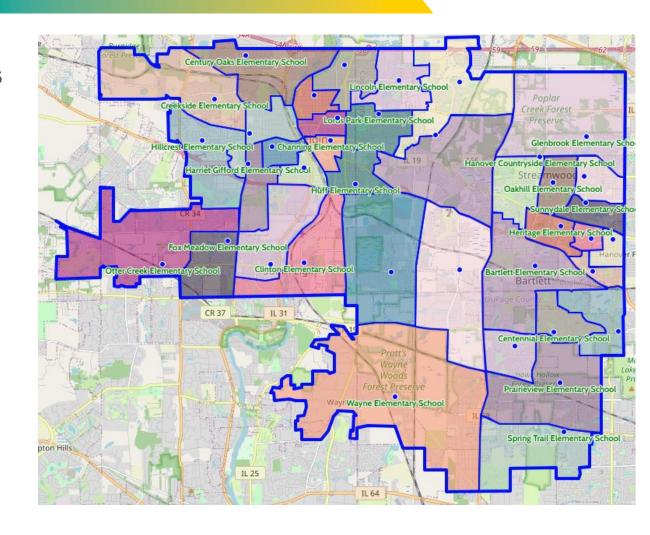


### February 5, 2024 Facilities Update for Board of Education

### **Next Steps In The Process**



- ✓ Complete audit of elementary buildings
- ✓ Determine number of elementary schools needed
  - Considering declining enrollments and shift of 6th grade to middle school
- ✓ Provide recommendations to the Board of Education
  - Buildings to renovate, rebuild, or retire
- Evaluate established criteria and guidelines to address attendance boundaries



## **Board Policies Establishing Attendance Areas**



#### U-46 Board Policy 4:152 Enrollment Projections

Enrollment projections will be prepared on a five-year basis under the direction of the Chief Executive Officer/Superintendent/designee and will be reviewed and updated annually. The projections will take into consideration the following:

- 1. Figured from the latest school census
- 2. School registration figures
- 3. Forthcoming changes in planning and zoning
- 4. Current and planned community land development and housing projects

Adopted: July 18, 2022

### **Board Policies Establishing Attendance Areas**



#### U-46 Board Policy 7:30 Student Assignment and Intra-District Transfer

#### Attendance Areas

The School District is divided into school attendance areas. The Chief Executive Officer/Superintendent will:

- Review the boundary lines and recommend to the Board of Education any changes or revisions for existing units; or
- Create new units using a lens that considers preventing segregation and the elimination of separating students in the District's schools because of color, race or nationality.

The Chief Executive Officer/Superintendent or designee shall maintain a map of the District showing current school attendance areas. All records pertaining to the creation, alteration, or revision of attendance units are open to the public. Students living in a given attendance area will be assigned to the at school. Unhoused children shall be assigned according to policy 6.140, Education of Homeless Children.

## **Board Policies Establishing Attendance Areas**



#### 8:100 Relations with Other Organizations and Agencies

The District shall cooperate whenever possible with institutions of higher education, other school districts and with other local, state, and regional educational agencies and organizations in matters of common concern, including but not limited to:

- County Health Department
- Law enforcement agencies
- Fire authorities
- Planning authorities
- Zoning authorities
- Illinois Emergency Management Agency (IEMA), local organizations for civil defense, and other
- appropriate disaster relief organizations concerned with civil defense
- Other school districts

#### Relations with Education Research Agencies

The Board of Education recognizes the potential contribution of appropriate educational research to learning, teaching and school administration. To the extent possible, School District U-46 will

cooperate with colleges, universities, and other recognized agencies in legitimate research projects. The appropriateness of all such requests will be determined by the Chief Executive

Officer/Superintendent/designee.

CROSS REF.: 1:20 (District Organization, Operations, and Cooperative Agreements), 4:170 (Safety), 4:180 (Pandemic Preparedness; Management; and Recovery), 5:90 (Abused and Neglected Child Reporting), 7:150 (Agency and Police Interviews)

Adopted: July 18, 2022

Unite46

Moving Forward Together

U-46 Boundary
Updates Historically
Rooted In
Community Feedback





#### Work for 2009-2010

For 2009-2010 the U-46 Board of Education requested that the Enrollment and Facilities Committee work with the administration in reviewing all attendance boundaries and recommending possible boundary adjustments. Priority was to be given to schools that were more than 120% of capacity. Hillcrest was identified as the school needing attention for the 2010-2011 school year based on the June 2009 Capacity study. The committee, however, was also expected to look at all boundaries for possible adjustments for the 2011-2012 school year.





 Capacity at a school, excluding mobile classrooms

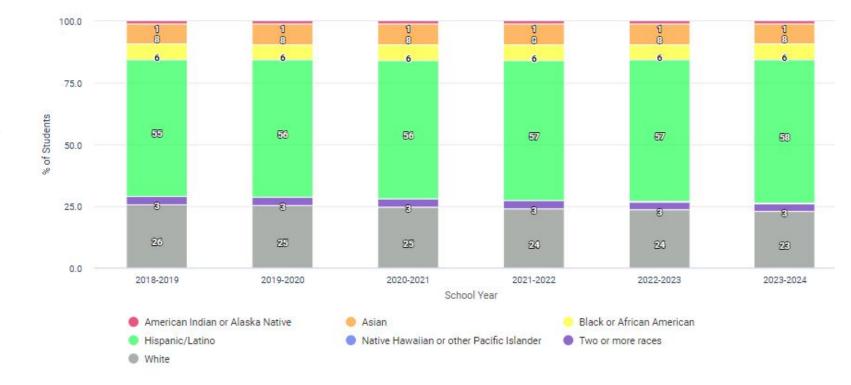
|              | 2009-2010 | 2023-2024 |
|--------------|-----------|-----------|
| # mobiles    | 61        | 13        |
| # classrooms | 95        | 21        |





Current and projected enrollments disaggregated by student groups identified in NCLB\*

Shows the number of students in each group and how enrollment has changed over time.



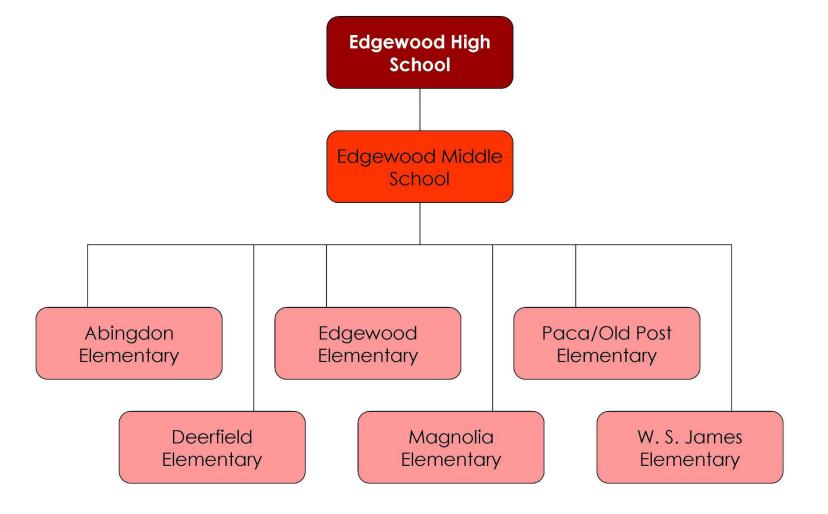


 Distance and travel time of students from a school



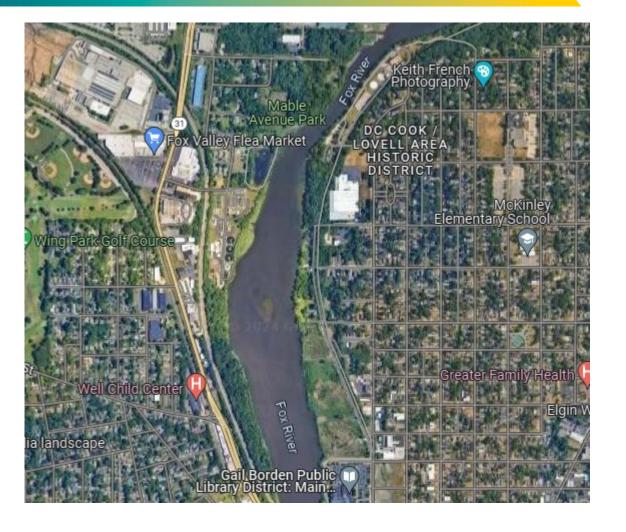


Feeder school alignment





Natural boundaries such as wetlands, railroad tracks, forest preserves, and main thoroughfares





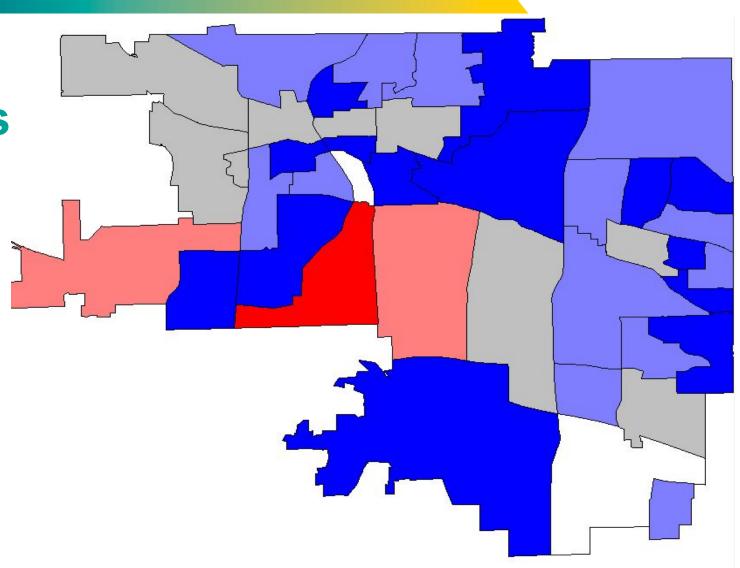
 Opportunity for siblings to attend the same school





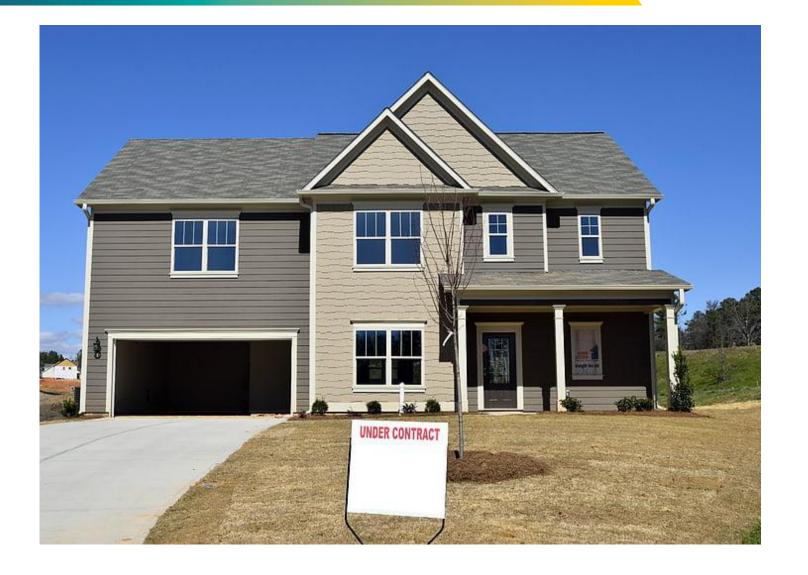
 Over and under utilization of schools across the district

| Percent Capacity |  |
|------------------|--|
| 51-62%           |  |
| 63-74%           |  |
| 75-86%           |  |
| 87-98%           |  |
| 99-113%          |  |



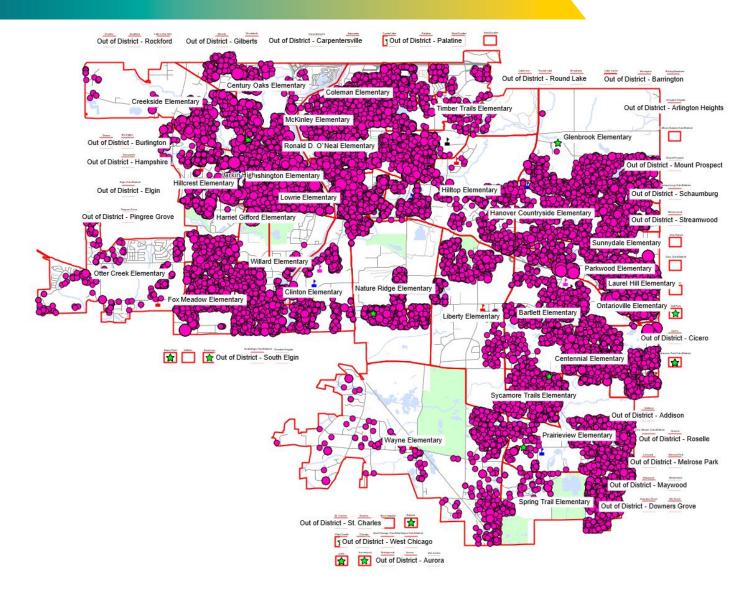


Projected
 growth in area
 and future
 school
 facilities





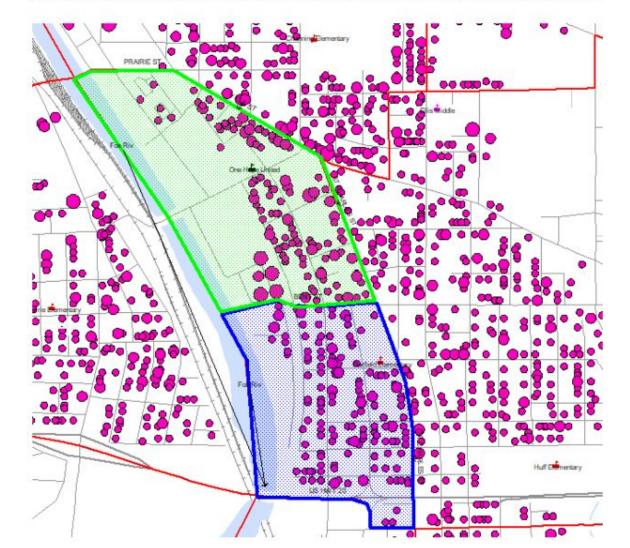
Proximity of schools to where students live





- Stability of attendance boundary
- Avoid changes in two consecutive years

Figure A: Proposed Boundary Change for Area Currently Served by Garfield Elementary



#### Work Activity for February 8 Unite U-46 session

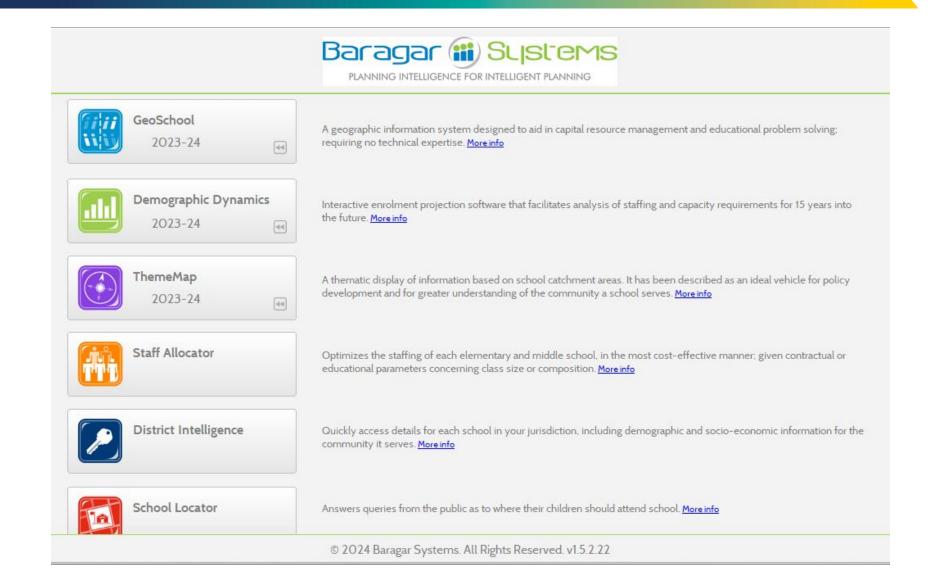


#### **Instructions:**

- As a group, please review the attendance area planning criteria and guidelines presented tonight. Which criteria do you like? Which do you not agree with? What other ideas do you have?
  - Please use the spaces at the bottom to add other criteria you feel should be considered from your index cards
  - As a team, you have dots to highlight your top 5 choices among the established criteria and the items you added at the bottom of the page
  - Additionally, please mark with a red X any existing criteria you feel are not important at this time and should not be considered

### **Preview of Boundary Mapping Tool**







Unite U-46 and district leadership develop planning criteria and guidelines presented to board guidelines

PLANNING CRITERIA AND GUIDELINES

**PLANNING CRITERIA AND GUIDELINES** 



Unite U-46 and district leadership Planning criteria develop planning and guidelines presented to board criteria and maps guidelines

**District leadership** develops boundary scenarios and

**Unite U-46 reviews** boundary scenarios and maps

**SCENARIOS & MAPS** 



Unite U-46 and district leadership develop planning criteria and guidelines

Planning criteria and guidelines presented to board

**PLANNING CRITERIA AND GUIDELINES** 

District leadership develops boundary scenarios and maps

Unite U-46 reviews boundary scenarios and maps

**SCENARIOS & MAPS** 

Boundary plan refined, finalized and approved

Boundary plan presented to Board of Education

**BOARD REVIEW & APPROVAL** 



Unite U-46 and district leadership develop planning criteria and guidelines

Planning criteria and guidelines presented to board

**PLANNING CRITERIA AND GUIDELINES** 

District leadership develops boundary scenarios and maps

Unite U-46 reviews boundary scenarios and maps

**SCENARIOS & MAPS** 

Boundary plan implemented

At least 12 months notice before changes

Boundary plan announced to community

IMPLEMENTATION

Boundary plan refined, finalized and approved

Boundary plan presented to Board of Education

**BOARD REVIEW & APPROVAL** 

## Phase 1 Boundary Changes New Middle School at Hawk Hollow



| Potential Timeline             |               |  |
|--------------------------------|---------------|--|
| PLANNING CRITERIA & GUIDELINES | February 2024 |  |
| SCENARIOS & MAPS               | April 2024    |  |
| BOARD REVIEW & APPROVAL        | May 2024      |  |
| IMPLEMENTATION                 | Fall 2025*    |  |

<sup>\*</sup> First year may only include new 7th grade students. Transition details TBD.

#### **Unite U-46 Schedule**



#### **Future Sessions:**

- February 8: 7 p.m. Elgin High School
- April 4: U-46 Welcome Center
- May: TBD

#### Topics to cover in 2023-24:

- Building audit and priorities
- Criteria to determine how many schools needed to serve our community
- Attendance boundary planning criteria and guidelines
- Boundary scenarios and maps
- Transitioning to new schools





### Thank You!

Next session: 7 p.m. April 4 U-46 Welcome Center