

Dual Credit Program Expansion

Mrs. Lela Majstorovic

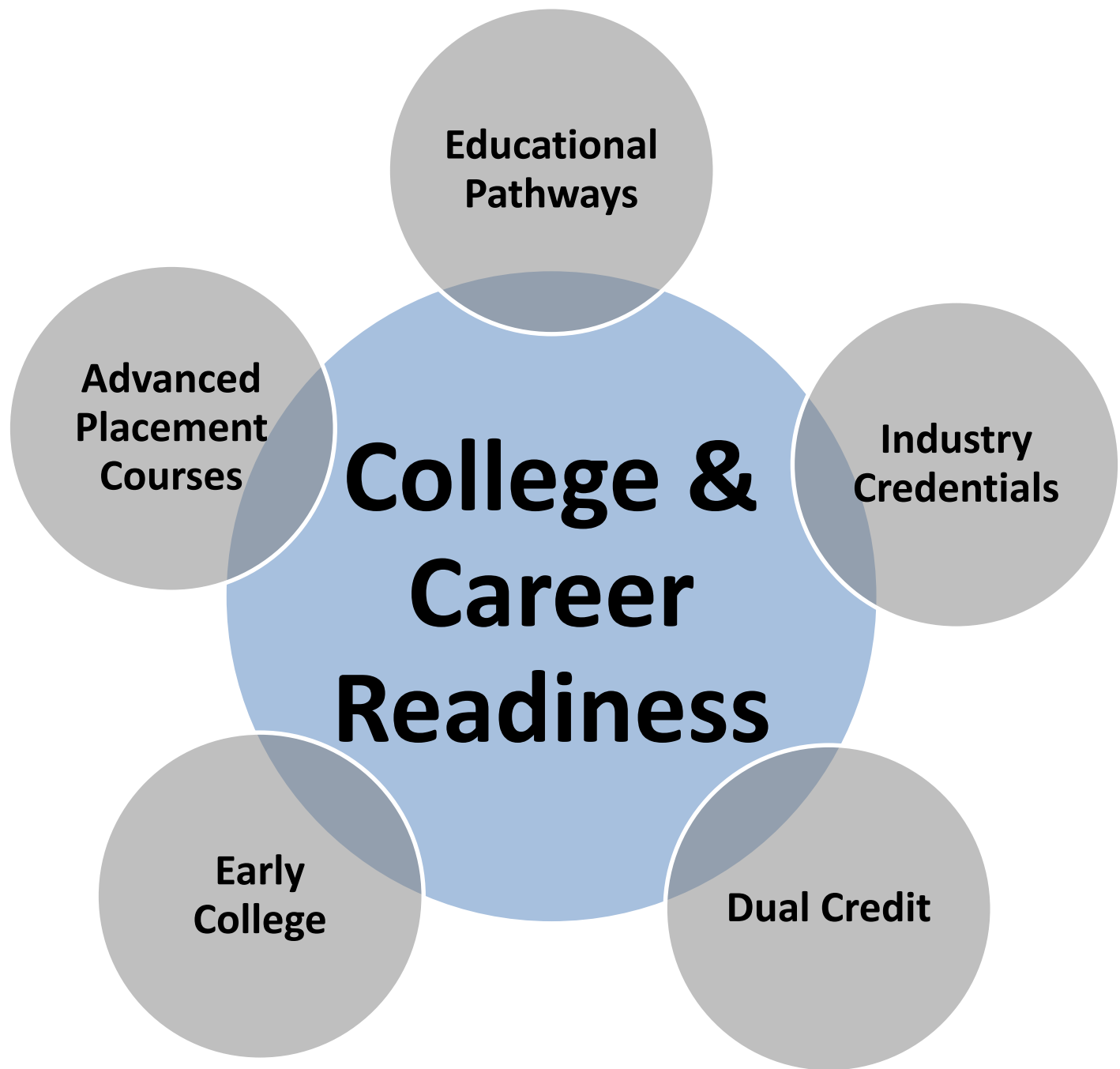
Assistant Superintendent of Secondary Schools Instruction and Equity

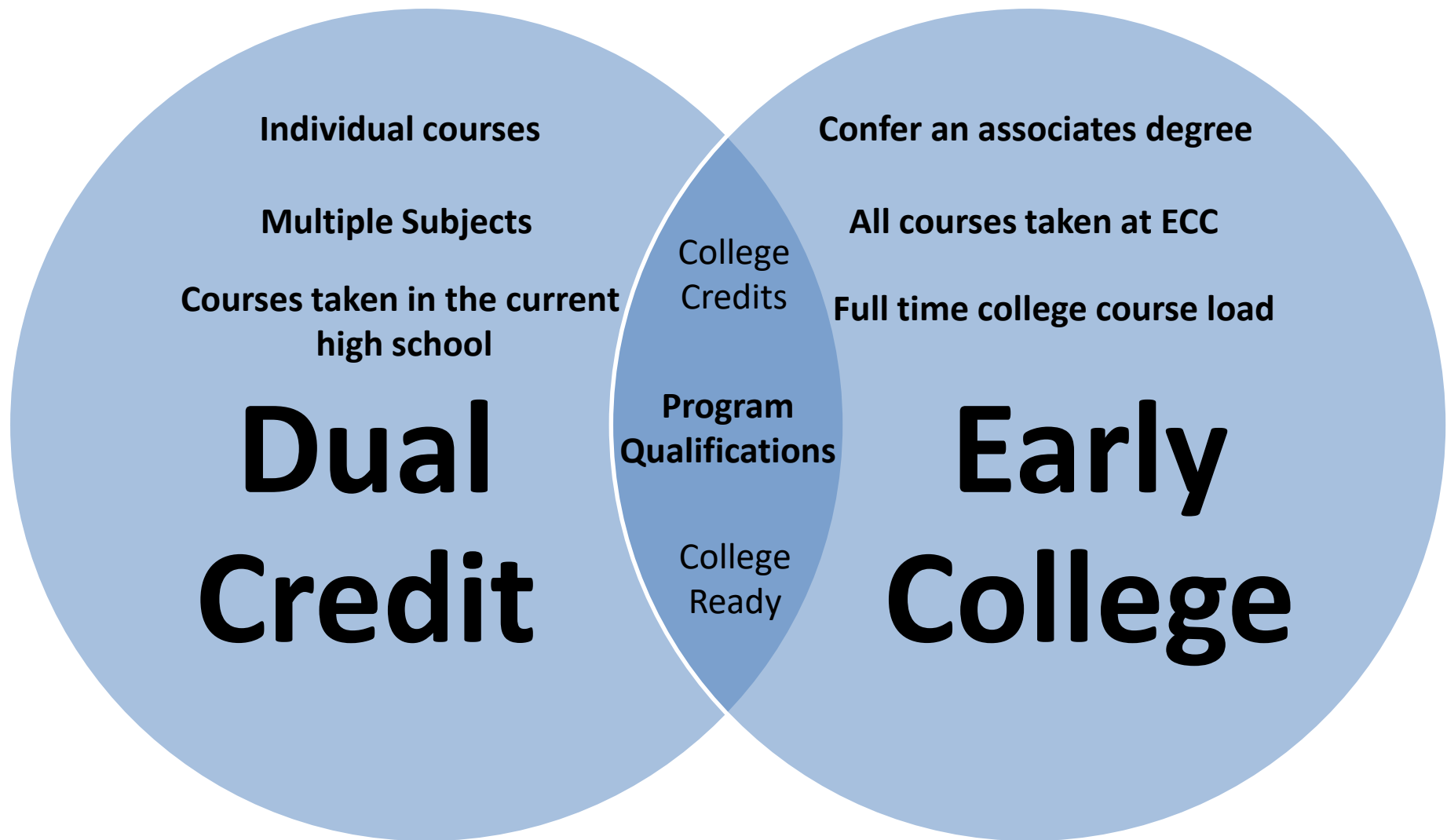
Mr. Christopher Boden

Lead Counselor

Dr. Mary Perkins

Dean of College Transitions and Developmental Education





Program Qualifications

- Unweighted GPA of 3.0 or higher.
- Students must demonstrate the following college readiness benchmark scores:
- **SAT**: Evidence based Reading/Writing: 480, Math: 530 & Geometry pre-requisite
- **ACT**: Reading 19, English/Writing 19, Math 22

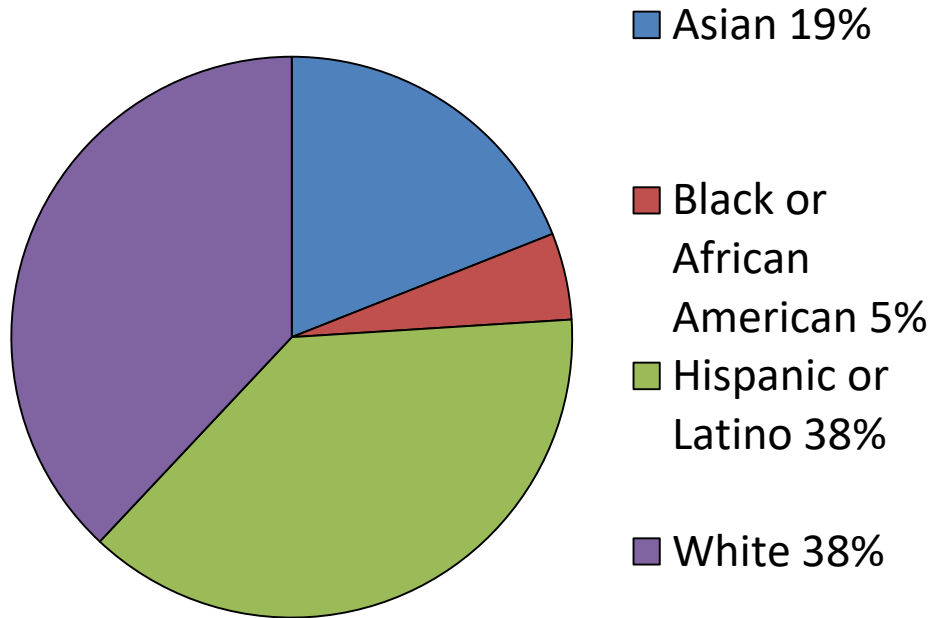
Current Program

HIGH SCHOOL	SY17-18 CREDITS EARNED	SY17-18 AVERAGE GPA	SY18-19 CREDITS EARNED*	SY18-19 AVERAGE GPA*
Bartlett	235	3.72	71	3.51
Elgin	239	3.28	113	3.45
Larkin	252	3.08	131	3.59
South Elgin	314	3.06	214	3.41
Stream wood	189	2.99	97	3.13
TOTAL	1229	3.22	626	3.42

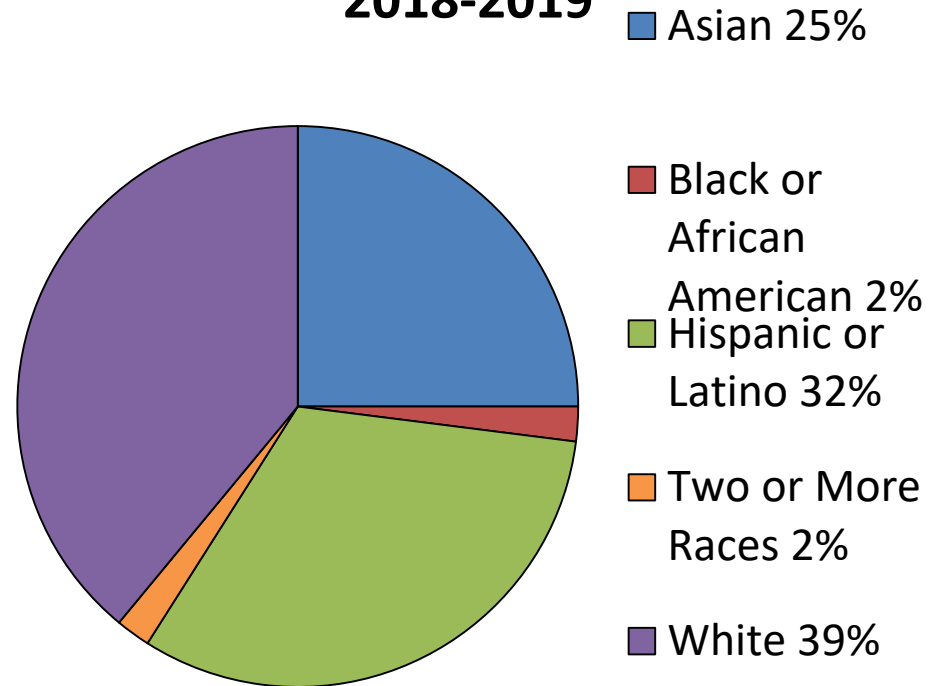
*SY18-19 data includes fall semester only

Current Program Demographics

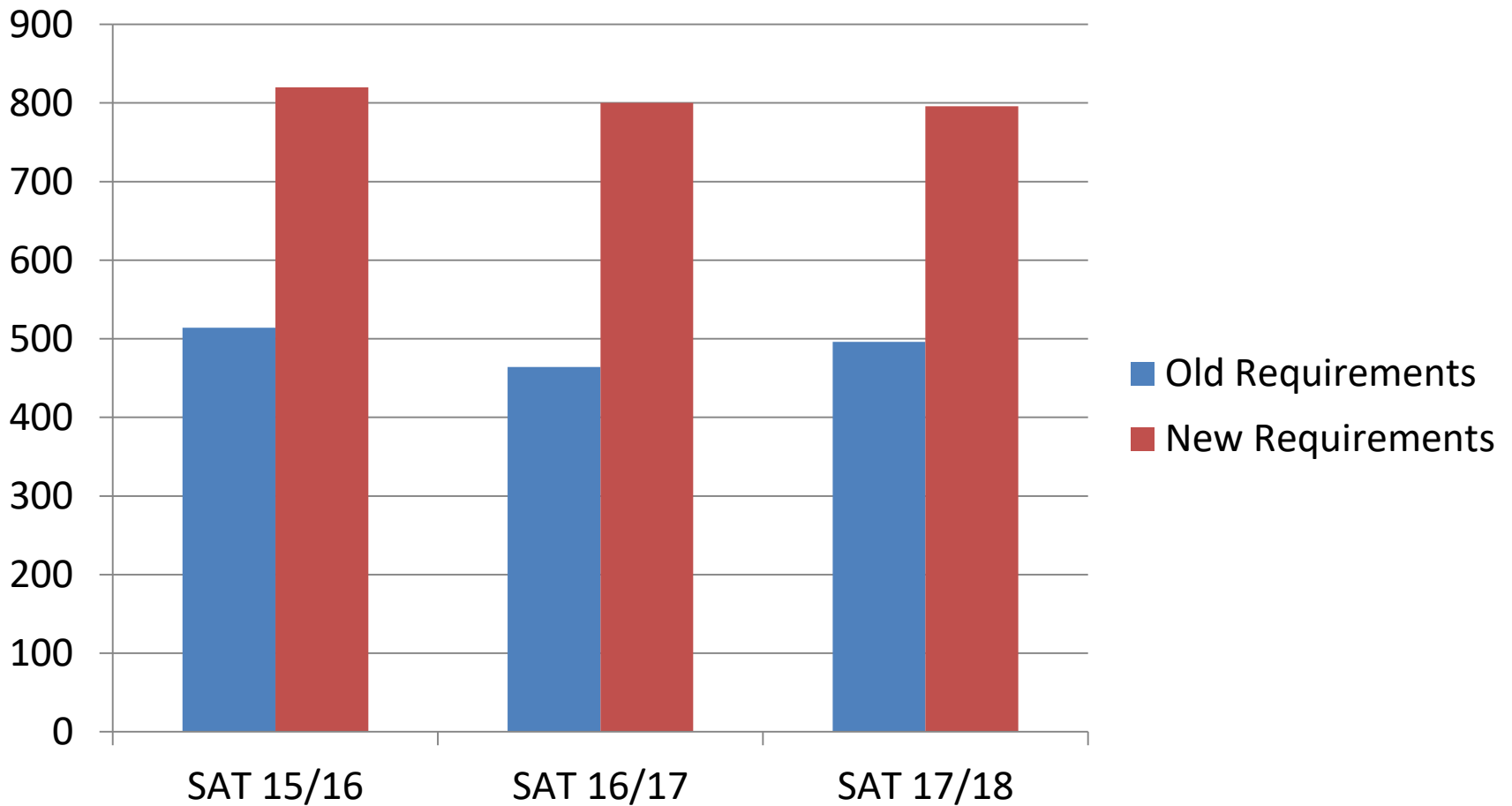
2017-2018



2018-2019



Dual Credit and Early College Qualifiers



Early College Model

Core Principle 1

Early college schools are committed to serving students from backgrounds underrepresented in higher education.

Core Principle 2

Early college schools are created and sustained by a local education agency, a higher education institution, and the community, all of whom are jointly accountable for student success.

Core Principle 3

Early college schools and their higher education and community partners jointly develop an integrated academic program so that all students earn one to two years of transferable college credit leading to college completion.

Core Principle 4

Early college schools engage all students in a comprehensive support system that develops academic and social skills, as well as the behaviors and conditions necessary for college completion.

Core Principle 5

Early college schools and their higher education and community partners work with intermediaries to create conditions and advocate for supportive policies that advance the early college movement.

Research

	EARLY COLLEGE STUDENTS	NATIONAL AVERAGE FOR HS STUDENTS
Enroll in college the semester after high school graduation	71%	54%
College persistence rate	86%	72%

Early College Expansion Executive Summary by Jobs for the Future
Data derived from the National Student Clearinghouse on Early College Student Enrollment

Program Recommendations for Early College Program

Transition the current program into a specialized pathway that admits 50 incoming 11th grade students from across the district annually

- Students must be able to meet the program qualifications established by U-46 and ECC during 10th grade

	# of Juniors	# of Seniors
2019 – 2020		50 (new)
2020 – 2021	50 (new)	50 (new)
2021 – 2022	50 (new)	50 (continuing)
2022 – 2023	50 (new)	50 (continuing)
2023 – 2024	50 (new)	50 (continuing)

Timeline for Early College Program

2019-2020

- Continue current program, but increase number of students from 44 to 50

2020-2021

- Admit 50 Juniors and 50 Seniors into the program
- Students begin the program

2021-2022

- Admit 50 Juniors into the program
- First group of students are conferred their High School Diploma and Associates Degree

Program Recommendations for Dual Credit Program

- Allow each of the five comprehensive high schools to run up to 10 sections of dual credit courses in their buildings each year.

Next Steps:

- Identify current qualified teachers (Master's in Content Area or Bachelor's + 18 Graduate Hours in a Content Area)
- Collaborate with ECC on Courses to Offer
- Students register in Fall of 2019 for Classes in Fall of 2020

Timeline for Dual Credit Program

2019-2020

- Register Senior students into Dual Credit courses

2020-2021

- Senior students begin taking Dual Credit Courses
- Register Junior and Senior students into Dual Credit Courses

2021-2022

- Junior and Senior students take Dual Credit Courses

Elgin Community College Tuition Structure

Model	Description	Tuition
Early College	U-46 Students take all course work at ECC taught by an ECC instructor	Regular Tuition and Fees (currently \$132 per credit hour)
Dual Credit	U-46 Students take ECC Courses at their high school site with a qualified high school teacher	\$50 per student per individual course

District U-46 5 Year Cost Analysis

YEAR	# OF STUDENTS	COST FOR CURRENT MODEL	COST FOR EARLY COLLEGE	COST FOR DUAL CREDIT
2019-2020	50 Students in EC 0 Students in DC	No more than \$208,800	No more than \$232,000	0
2020-2021	100 Students in EC 1500 Students in DC	No more than \$230,400	No more than \$544, 000	No more than \$75,000
2021-2022	100 Students in EC 1500 Students in DC	No more than \$253,440	No more than \$598,400	No more than \$75,000
2022-2023	100 Students in EC 1500 Students in DC	No more than \$279,360	No more than \$659,600	No more than \$75,000
2023-2024	100 Students in EC 1500 Students in DC	No more than \$306,720	No more than \$724,200	No more than \$75,000
TOTAL	6450 Students	No more than \$1,278,720	No more than \$2,758,200	No more than \$300,000
TOTAL 5 YEAR COMBINED COST NO MORE THAN \$3,058,200 or \$474.13/student				

Early College Cost Comparison

*Courses taught at the Community College by a Community College Professor

	DISTRICT COST	STUDENT COST
<u>Elgin Community College</u>		
District 300	\$4500 per student	\$0 per student
District 301 (does not participate)	NA	NA
District 303	\$2500 per student	\$2000 per student
School District U-46	\$4500 per student	\$0 per student
<u>Rock Valley College</u>		
Belvidere District 100	\$5500 per student	\$0 per student
North Boone District 20	\$5500 per student	\$0 per student
Rockford District 205	\$5500 per student	\$0 per student
Winnebago District 323	\$5500 per student	\$0 per student

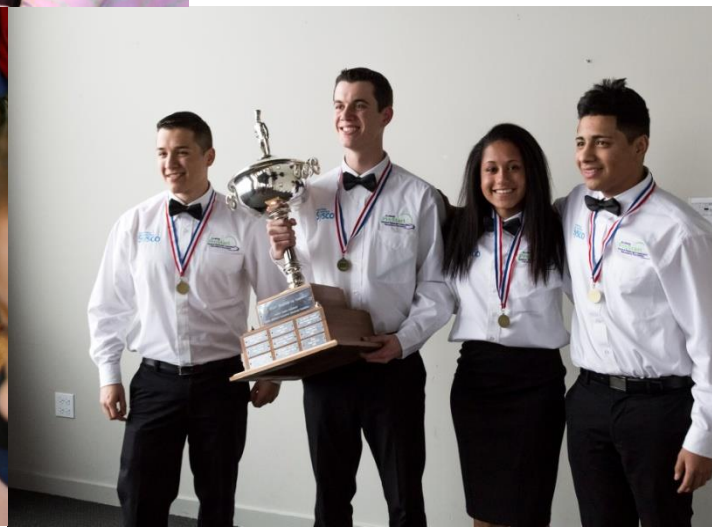
Dual Credit Cost Comparison

*College courses taught by high school faculty at high school site

SCHOOL	COST
College of DuPage	\$0 per student
College of Lake County	\$50 per student per class
Elgin Community College	\$50 per student per class
Harper College	\$50 per student per class
McHenry County College	\$0 per student
Rock Valley College	\$115 per student

Investing in our Community

COLLEGE	SAVINGS TO U-46 FAMILIES
Elgin Community College	\$3,168,000
Northern Illinois University	\$7,572,480
University of Illinois Chicago	\$8,467,200
Loyola University Chicago	\$34,176,000
University of Iowa	\$23,788,800



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