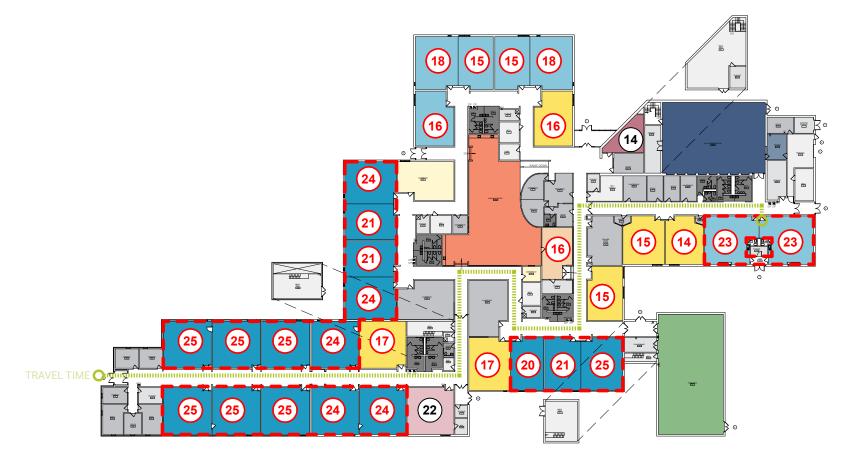


BUILDING SUMMARY				
Gross SF	64,573	Number of Levels	1	
Year Built	1976	Number of Additions	2	



LEVEL 1

ENROLLMENT METRICS

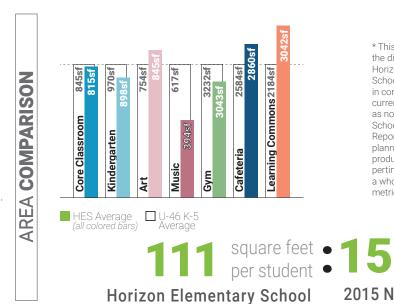
1179 Occupancy** **Effective Capacity** 600 **Total Enrollment** 579

Occupancy: the maximum number of people that can be housed in a space in accordance with the building/ fire code

**NOTE: Occupancy is NOT the recommended number of students for a space, it is the maximum allowed by code.

Effective Capacity: the amount of students a school can effectively support based on the District's current practices and future vision for teaching and learning. This is calculated based on ISBE's square footage per student guideline. Calculated based on core classrooms, science labs and Special Education spaces.

Enrollment: number of students that attended the facility in 2019-2020.



* This comparison notes the difference between Horizon Elementary School area per student in comparison to the current National average as noted in the 2015 School Construction Report. The master planning process will produce outcomes pertinent to the District as a whole. This is just one metric to compare space.

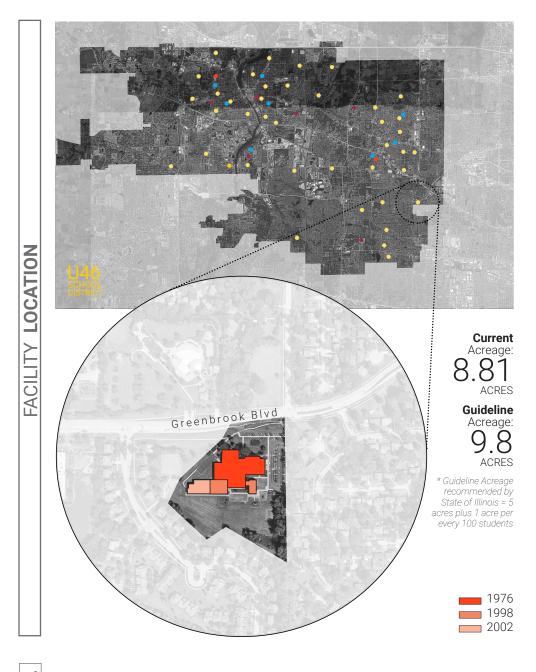
n 15' 30' 60

square feet

2015 National Low **Ouartile Number**



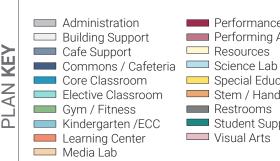




TRAVEL

Furthest approximate travel time from one location to another for an average Kindergarten Student.

Furthest approximate travel time from one location to another for an average **Fourth Grade Student.**



Performance Venue Performing Arts Classroom Resources

Special Education Stem / Hands-On Learning Restrooms

Student Support Visual Arts

OmO Travel Path Under-sized space

Room Capacity 10 based on ISBE Guidelines

Room Capacity based on ISBE Guidelines (not included in Effective Capacity)

January 27, 2021

Phase 1 Snapshot

Spatial Educational Adequacy(2	25%) C
(Data collected through Staff Survey)	7.0/10
Physical Features	7.7/10
Environment Supports Variety	8.0/10
Visual Stimulation	5.2/10
Future Readiness	6.7/10
Building Allocation(25%)	С

	,
Data collected through Staff Survey)	7.0/10
Physical Features	7.7/10
Environment Supports Variety	8.0/10
Visual Stimulation	5.2/10
Future Readiness	6.7/10
Building Allocation(25%)	С
Gross SF/student	111
Site Acreage/Guideline	90%
Mobiles in Use/Basement Used	No/No

Facility Condition(35%)	С
FCI	.15
Water Usage(5%)	Α
Gallons/SF	3.8
Energy Heago(10%)	n

SYSTEM

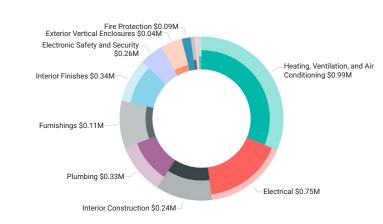
BUILDING

BY

Energy Usage([•]	10%) D
Total EUI	63.8kBTU/SF/yr
Electric	25.5kBTU/SF/yr
Gas	38.3kBTU/SF/yr

AGGREGATED FACILITY GRADE

Educational Adequacy grades were determined by a survey issued to staff. Square Foot/Student grades were determined by building area and enrollment. Facility grades are determined building assessments. Water grades were determined by comparing utility data to the Commercial Buildings Energy Consumption Survey. Energy grades were deteremined by comparing utility data to the US Dept of Energy's Building Performance Database. Percent in parenthesis indicates weight of category in aggregate facility grade.



ENERGY USAGE

S

8

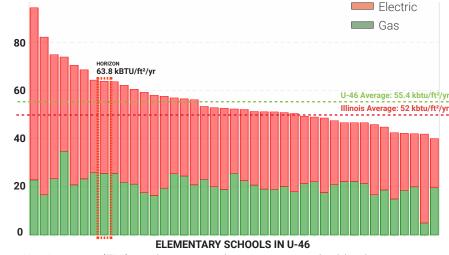
WATER

+

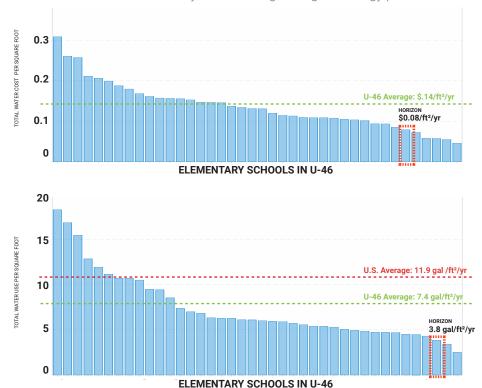
USAGE .

WATER

This chart indicates the approximate cost of deferred and anticipated maintenance (in dollars) of items assessed by building system. Highlighted items indicate those items in immediate need, code requirement, poor and fair condition.

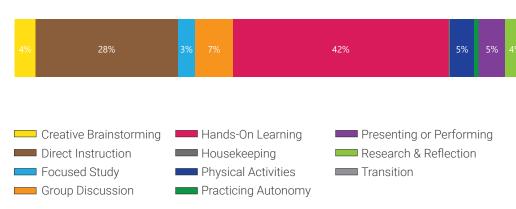


Energy Use Intensity (EUI) is a key metric that expresses a building's energy use as a function of its size. Generally, a low EUI signifies good energy performance



Water usage is a key metric that expresses a school's water use and total cost of water in comparison to the other elementary schools in the district.

Observing representative classrooms within the school through a typical day allows the design team to quantify how learning spaces are used. Measurements are averaged from all classrooms visited.



CONDITION \$1.70M \$1.48M FACILITY BY cellent \$0.01M

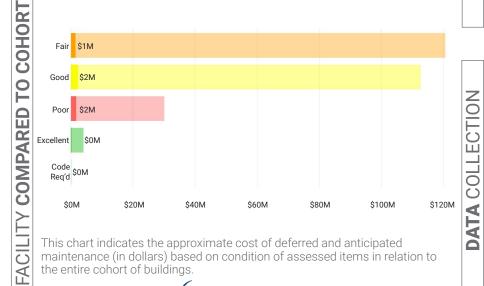
This chart indicates the approximate cost of deferred and anticipated maintenance (in dollars) based on condition of assessed items.

What's a Listening Tour?

Staff surveys (Listening Tours) were sent to each school where faculty gave input about the strengths and weaknesses of the building. The following five comments highlight common themes and concerns.

Listening Tour Comments From Staff

- The main office is very small.
- The heating and cooling varies greatly from room to room.
- •The carpeting in the old part of the building is very old and in need of replacement.
- Teachers value the amount of spaces that are provided for services overall and that people have their own space to do their jobs.
- •The new school garden is great and teachers would love to see outdoor education so the building can better utilize the garden space.



This chart indicates the approximate cost of deferred and anticipated maintenance (in dollars) based on condition of assessed items in relation to the entire cohort of buildings.





How is this information collected?

The goal of the DLR Group integrated design team is to **collect multiple qualitative and quantitative data points** around the same set of items - for example energy use, air quality, or learning behavior - in order to **form a holistic picture**. The team collects these data points through the use of sensors (in the space for 1-7 days), spot measurement equipment, expert walkthroughs, focus groups, surveys, and ethnographic observation techniques. The results are validated by cross-checking data points, such as a survey answer and a spot measurement, that should relate to one another.